

**Mater Academy Virtual Charter School
2024-25 BUDGET**

REVENUE	
	136997
TOTAL REVENUE	1,042,105
EXPENSES	
Total Salaries and Benefits	430,061
Total Purchased/Contract Services	532,800
Total Rent and Utilities	8,240
Total Materials & Supplies	22,450
Total Other	38,646
TOTAL EXPENSES	1,032,197
Net Ordinary Income	9,907
Total Other Income	0
Total Other Expense	-
Net Other Income/(Loss)	-
NET INCOME BEFORE DEPRECIATION	9,907
Net Income After Depreciation (Accrual Basis)	5,230
Net Cash Flow (Modified Accrual)	9,907

100 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue